February 17, 2006

MEMORANDUM

TO: District Board of Trustees

FROM: William D. Law, Jr., President

RE: 2006-2007 Appropriations Request for Match

On behalf of the Board of Directors of the Tallahassee Community College Foundation, I am submitting for your approval the 2006-2007 appropriations request to match private contributions received by the Foundation by February 1, 2006.

The attached document shows the total contributions received for scholarships (50 private/50 state match) and other eligible uses (60 private/40 state matches). These contributions are aligned with the mission of the college. Upon certification by the District Board of Trustees, the request for match will be resent to the Division of Community Colleges for subsequent submittal to the 2006 Florida Legislature.

Staff Resource: Marjorie Turnbull

RECOMMENDED ACTION: Authorize approval for match as specified.
As required by 1011.85, Florida Statutes, the following are the amounts by program of private contributions requested to be matched by state dollars. These contributions, which are aligned with the mission of the college and certified by the college board of trustees, were received by February 1, 2006. The funds have not been matched from previous state appropriations. Please include these amounts in the appropriation request for 2006-2007.

**DR. PHILIP BENJAMIN MATCHING PROGRAM FOR COMMUNITY COLLEGES**

<table>
<thead>
<tr>
<th>USE</th>
<th>PRIOR YEAR(S) CARRY FORWARD</th>
<th>ESTIMATED NEW ELIGIBLE CONTRIBUTIONS RECEIVED AS OF FEBRUARY 1, 2006</th>
<th>TOTAL ESTIMATED PRIVATE CONTRIBUTIONS RECEIVED BY FEB. 1, 2006</th>
<th>STATE MATCH MULTIPLIER</th>
<th>STATE MATCHING FUND REQUEST</th>
</tr>
</thead>
<tbody>
<tr>
<td>Scholarship Matching (100%)</td>
<td>$0</td>
<td>$719,454</td>
<td>$719,454</td>
<td>1</td>
<td>$719,454</td>
</tr>
<tr>
<td>Other Eligible Uses (40/60%)</td>
<td>$0</td>
<td>$599,115</td>
<td>$599,115</td>
<td>2/3</td>
<td>$399,410</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$0</td>
<td>$1,318,569</td>
<td>$1,318,569</td>
<td></td>
<td>$1,118,864</td>
</tr>
</tbody>
</table>

*Please use whole dollars. Cents are not requested for matching.

Certified by Board of Trustees:

The information provided above is accurate according to college records. The above uses are in alignment with the established mission of the college. As required by Section 1011.85(4)(c), I shall direct the foundation to include a certification of accuracy in the amount reported for matching funds in their annual audit.

Please complete and return this form by 5:00 p.m. on February 10, 2006 to:

Maybelle Montford, Community College Office of Budget and Financial Services, 325 West Gaines Street, Suite 1201, Tallahassee, Florida, 32399-0400.

Note: Forms may be faxed to 850/245-9393 or Suncom 205-9393. Emailed forms must be followed with a form bearing the President's signature.